

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year
2009-2010

	General Fund	School Services	Total
	(Memorandum)		
REVENUE			
State Aid	1,618,114	0	1,618,114
Other State Sources	21,000	5,500	26,500
Local Sources	105,362	23,727	129,089
Federal Sources	35,240	26,500	61,740
Total Revenues	1,779,716	55,727	1,835,443
EXPENDITURES			
Basic Instruction	902,015	0	902,015
Added Needs	131,099	0	131,099
Support Services - Instructional Staff	21,122	0	21,122
Support Services - General Administration	14,574	0	14,574
Support Services - School Administration	222,407	0	222,407
Support Services - Business	154,655	0	154,655
Operations & Maintenance	333,844	0	333,844
Food Services	0	55,727	55,727
Total Expenditures	1,779,716	55,727	1,835,443
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed open meeting held on 6/18/2009
where a quorum of the board was present.

Singed by: *Larry Karpman*

Dated: 6/18/2009