

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2009-2010**

	General Fund	School Services	Total
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	1,554,646	0	1,554,646
Other State Sources	51,119	5,500	56,619
Local Sources	97,219	20,727	117,946
Federal Sources	96,339	29,500	125,839
Total Revenues	1,799,323	55,727	1,855,050
EXPENDITURES			
Basic Instruction	807,258	0	807,258
Added Needs	113,651	0	113,651
Support Services - Pupil	45,583	0	45,583
Support Services - Instructional Staff	26,399	0	26,399
Support Services - General Administration	14,303	0	14,303
Support Services - School Administration	228,942	0	228,942
Support Services - Business	230,947	0	230,947
Operations & Maintenance	332,240	0	332,240
Support Services - Other	0	55,727	55,727
Total Expenditures	1,799,323	55,727	1,855,050
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 2/25/2010 where a quorum of the board was present.

Signed by Bonnie E. Jones

Date: 2/25/2010