

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2011-2012

	General Fund	School Services	Total
			(Memorandum Only)
REVENUE			
State Aid	1,763,991	0	1,763,991
Other State Sources	63,600	3,209	66,809
Local Sources	112,900	23,807	136,707
Federal Sources	26,369	31,547	57,916
Total Revenues	1,966,860	58,563	2,025,423
EXPENDITURES			
Basic Instruction	973,519	0	973,519
Added Needs	153,708	0	153,708
Support Services - Pupil	35,090	0	35,090
Support Services - Instructional Staff	23,130	0	23,130
Support Services - General Administration	11,222	0	11,222
Support Services - School Administration	245,899	0	245,899
Support Services - Business	185,748	0	185,748
Operations & Maintenance	338,544	0	338,544
Support Services - Other	0	58,563	58,563
Total Expenditures	1,966,860	58,563	2,025,423
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Fund Balance - Audited Beginning of Year	0	6,930	6,930
Fund Balance - Projected End of Year	0	6,930	6,930

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 23, 2011 where a quorum of the board was present.

Signed by: 

Dated: 6-24-11