

Oakland Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2010-2011

	General Fund	School Services	Total
			(Memorandum Only)
REVENUE			
State Aid	1,606,261	0	1,606,261
Other State Sources	89,460	3,209	92,669
Local Sources	103,886	18,574	122,460
Federal Sources	48,162	31,547	79,709
Total Revenues	1,847,769	53,330	1,901,099
EXPENDITURES			
Basic Instruction	861,466	0	861,466
Added Needs	95,002	0	95,002
Support Services - Pupil	10,319	0	10,319
Support Services - Instructional Staff	18,707	0	18,707
Support Services - General Administration	15,893	0	15,893
Support Services - School Administration	235,695	0	235,695
Support Services - Business	279,958	0	279,958
Operations & Maintenance	330,729	0	330,729
Support Services - Other	0	69,256	69,256
Total Expenditures	1,847,769	69,256	1,917,025
EXCESS OF REVENUES OVER EXPENDITURES	0	(15,926)	(15,926)
Transfer between funds	0	0	0
Fund Balance - Audited Beginning of Year	0	22,856	22,856
Fund Balance - Projected End of Year	0	6,930	6,930

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 23, 2011 where a quorum of the board was present.

Signed by: 

Dated: 6-24-11